

ATTACHMENT A

RESOLUTION NO. 21-072

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**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-2022; APPROVING EXPENDITURES FOR THE AMERICAN RESCUE PLAN ACT ALLOCATION PLAN**

**WHEREAS**, the City Manager of the City of Victorville did heretofore submit to the City Council an estimate of the expenditures and revenues of the City departments and offices, together with a proposed budget for the fiscal year 2021-2022; and

**WHEREAS**, copies of said budget were prepared and distributed to the City Council and approved by the City Council on June 15, 2021 and have been available for inspection by the public in the office of the City Clerk of the City of Victorville; and

**WHEREAS**, the American Rescue Plan Act of 2021 (“ARPA”) was signed into law on March 11, 2021, and;

**WHEREAS**, the City of Victorville has requested its allocation of ARPA funds; and

**WHEREAS**, this allocation of funds will provide for additional funding assisting with local fiscal recovery from the effects of COVID-19 and the economic recession; and

**WHEREAS**, a need to amend the budget is necessary to recognize the increase in budget expenditures relating to this funding.

**NOW, THEREFORE**, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE AS FOLLOWS:

**SECTION 1.** That the annual budget for the fiscal year 2021-2022 for the City of Victorville be hereby amended to reflect a change in the amounts and associated accounts listed below and as described in the corresponding Agenda Item.

Account	Amount Adjusted
2770010-52300 (ARPA Contract Services)	14,500,666
2770010-55000 (ARPA Capital Projects and Purchases)	17,000,000
2770010-52455-97069 (ARPA Utility Assistance Program)	2,000,000

**SECTION 2.** That copies of such amended budget, certified by the City Clerk, shall be filed with the auditors of the City of Victorville and in the office of the City Clerk for public inspection and certified copies thereof shall be made available for use by the City departments, offices and subsidiary districts of the City.